

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Third Month Ended September 30, 2003 and 2002  
Comparison to Prior Year

**EXHIBIT IV**

	Month				Year to Date			
	Current Year	Prior Year	Change	Percent Over/(under)	Current Year	Prior Year	Change	Percent Over/(under)
<b>Detail of Other Revenues</b>								
0100's All Others	2,449,393	1,128,375	1,321,018	117.1%	6,281,601	2,447,899	3,833,702	156.6%
0300's Aeronautical Gas Tax	271,550	117,576	153,974	131.0%	431,729	227,006	204,723	90.2%
0400's Alcohol Excise Tax	1,114,984	1,146,497	(31,513)	-2.7%	3,854,579	3,745,829	108,750	2.9%
0700's Corporation Taxes	85,220	79,575	5,645	7.1%	291,458	381,100	(89,642)	-23.5%
1000's Banking Taxes	748,010	698,590	49,420	7.1%	2,218,250	2,085,220	133,030	6.4%
1100's Alcoholic Beverages	165,690	211,998	(46,308)	-21.8%	650,020	827,328	(177,308)	-21.4%
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing Parimutuels	171,887	151,957	19,930	13.1%	282,846	315,408	(32,562)	-10.3%
1400's Business Taxes	316,299	124,533	191,766	154.0%	954,100	726,134	227,966	31.4%
1500's Motor Vehicle Licenses	514,361	85,436	428,925	502.0%	1,154,996	337,463	817,533	242.3%
1700's Inland Fisheries & Wildlife	113,491	166,601	(53,110)	-31.9%	5,783,582	2,435,756	3,347,826	137.4%
1900's Amnesty, Hosp Excise & Other	40,040	48,815	(8,775)	-18.0%	146,410	113,383	33,027	29.1%
2000's Fines, Forfeits & Penalties	7,004,618	2,400,279	4,604,339	191.8%	12,033,430	6,328,419	5,705,011	90.1%
2200's Federal Revenues	49,201	1,676,536	(1,627,335)	-97.1%	3,703,073	3,632,155	70,918	2.0%
2300's County Revenues	-	-	-	-	-	810	(810)	-100.0%
2400's Revenues from Cities & Towns	-	-	-	-	-	(32)	32	100.0%
2500's Revenues from Private Sources	163,414	150,175	13,239	8.8%	440,232	452,899	(12,667)	-2.8%
2600's Current Service Charges	2,835,667	1,828,003	1,007,664	55.1%	9,254,494	5,273,933	3,980,561	75.5%
2700's Transfers from Other Funds	2,009,783	856,277	1,153,506	134.7%	698,494	3,329,308	(2,630,814)	-79.0%
2800's Sales of Property & Equipment	220	1,895	(1,675)	-88.4%	2,332	12,616	(10,284)	-81.5%
<b>Total Other Revenues</b>	<b>18,053,830</b>	<b>10,873,118</b>	<b>7,180,712</b>	<b>66.0%</b>	<b>48,181,627</b>	<b>32,672,634</b>	<b>15,508,993</b>	<b>47.5%</b>